

PLAN ORGANIZATION

BUDGET BUREAU

REVISED SECOND SEVEN YEAR

DEVELOPMENT PLAN

(From Mehr 1334 Thru. The End of Shahrivar 1341)
Sept. 1955-Sept. 1962

AZAR 1338

DECEMBER 1959

52739

SUMMARY OF REVISED SECOND 7 YEAR DEVELOPMENT PLAN

(Mehr 1334 thru. Shahrivar 1341)

No.	T I T L E	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
1	Chapter I - Agriculture and Irrigation	7,797,981	11,059,982	18,857,963
2	Chapter II - Communication and Tele- Communication	11,978,681	18,429,197	30,407,878
3	Chapter III - Industry and Mines	4,775,440	1,968,654	6,744,094
4	Chapter IV - Social Affairs	4,528,274	7,139,525	11,667,799
5	Chapter V - Regional Development	3,314,541	8,877,953	12,192,494
6	New Programs	-	1,000,000	1,000,000
7	Not Yet Classified Disbursement	192,997	-	192,997
8	Non-Program Disbursement	1,588,679	4,500,000	6,088,679
	(including Administrative Expenditures & Loan Interest)			
	T O T A L	34,176,593	52,975,311	87,151,904

SUMMARY CHAPTER I

Agriculture and Irrigation

In thousand of Rials

Sub-Chapter	T i t l e	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Year Plan
(1)	(2)	(3)	(4)	(5)
1	Survey of Irrigation and Dam Construction	442,583	528,100	970,683
2	Agricultural and Irrigation Training	174,429	182,424	356,853
3	Farming and Crop Improvement	160,750	200,000	360,750
4	Animal Husbandry	131,368	380,000	511,368
5	Plant Pest Control	443,773	369,000	812,773
6	Forestry and Pastures	179,989	100,000	279,989
7	Development of Villages and Barren Lands	157,453	558,500	715,953
8	Agricultural Extension	108,935	176,000	284,935
9	Agricultural Machineries	671,895	410,000	1,081,895
10	Meteorology	33,930	15,000	48,930
11	Rural Economy and Agricultural Engineering	61,655	51,500	113,155
12	Silos	62,295	140,000	202,295
13	Agricultural Industry	148,603	-	148,603
14	Irrigation and Dam Construction	4,556,562	7,680,458	12,237,020
15	Loans for Qanats and deep weels	352,001	-	352,001
B	Credits	111,760	269,000	380,760
		<u>7,797,981</u>	<u>11,059,982</u>	<u>18,857,963</u>
	TOTAL CHAPTER I			

Chapter 1- Agriculture & Irrigation

Sub- Chapter 1- Survey of Irrigation & Dam Construction

Project No.	Project Title	In thousand of Rials			Total Estimated Disb. of the Re- vised 7 Years Plan
		Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	(5)	
(1)	(2)	(3)	(4)		
9001	Agreement No. 59 with Point IV, improvement of irrigation system.	-	-	-	-
9002	Studies of Nimeh well in Sistan	4,821	-	4,821	
9003	Studies of Saveh Dam and soil survey	12,875	-	12,875	
9004	Survey of Zayandeh-Rud Dam and topography	529	84,000	84,529	
9005	Completion of Survey of Kherasan dams	5	4,500	4,505	
9006	Survey of Zarineh -Rud dam, and purchase of drilling machinery	8,364	-	8,364	
9007	Survey on land irrigation in Deymcheh, Sheabieh, Ghasabeh, Dasht Mishan and Shadegan	797	-	797	
9008	Studies of Drezdan dam	7,694	12,000	19,694	
9009	Survey on Shabankareh dam	3,003	-	3,003	
9010	Survey of statistics and measurement of rivers	23,430	28,000	51,430	
19	Preliminary studies of the construction of Fuman dam	100	-	100	
50	Irrigation studies of Shashtar area.	-	-	-	
57	Mapping of Shabankareh lands	-	-	-	
58	Drilling of 4 deep wells in Gorgan Plains	19	-	19	
65	Soil survey of Deroudzan & Zarinehrud area	250	-	250	
75	Purchase of 3 drilling machines	1	-	1	
115	Completion of Construction of soil survey laboratory	-	-	-	
147	Contribution to agreement 105 with Point IV, irrigation and draining	750	-	750	
		10,500	-	10,500	
					1,000

(1)	(2)	(3)	(4)	(5)
9001	Agreement No. 59 with Point IV, improvement of irrigation system.	-	-	-
9002	Studies of Nimeh well in Sistan	4,821	-	4,821
9003	Studies of Saveh Dam and soil survey	12,875	-	12,875
9004	Survey of Zayandeh-Rud Dam and topography	529	84,000	84,529
9005	Completion of Survey of Kherasan dams	5	4,500	4,505
9006	Survey of Zarineh -Rud dam, and purchase of drilling machinery	8,364	-	8,364
9007	Survey on land irrigation in Deymcheh, Sheabieh, Ghasabeh, Dasht Mishan and Shadegan	797	-	797
9008	Studies of Drezdan dam	7,694	12,000	19,694
9009	Survey on Shabankareh dam	3,003	-	3,003
9010	Survey of statistics and measurement of rivers	23,430	28,000	51,430
19	Preliminary studies of the construction of Fuman dam	100	-	100
50	Irrigation studies of Shushtar area.	-	-	-
57	Mapping of Shabankareh lands	-	-	-
58	Drilling of 4 deep wells in Gorgan Plains	19	-	19
65	Soil survey of Deroudzan & Zarinehrud area	250	-	250
75	Purchase of 3 drilling machines	1	-	1
115	Completion of Construction of soil survey laboratory	-	-	-
147	Contribution to agreement 105 with Point IV, irrigation and draining	750	-	750
178	Consolidated with project No. 266	10,500	-	10,500
183	Aerial mapping of Sistan	1,000	-	1,000
192	Photography of Marvdasht area	750	-	750
197	Irrigation contracts for Ghen rivers and Alichai	48,378	-	48,378

Sub-Chapter 1- Survey of Irrigation & Dam Construction (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
198	Survey of underground waters of Fuman	49,596	46,000	95,596
238	Survey of coastal fertification of Astara Chay river	207	-	207
257	Survey of waters of Alasht village	97	-	97
266	Preparation of Sefid Rud dam irrigation network (including project 178)	79,087	260,500	339,587
297	Survey fee of underground waters, P. Johnston Brush	2,893	-	2,893
349	Soil survey of Moghan plain area	482	100	582
361	Completion of irrigation studies of rivers Ghom, Gatvand, Ajichai and Gorgan-Rud.	96,261	50,000	146,261
385	Contribution to agreement 105 with Point IV, irrigation and draining	4,702	-	4,702
429	Aerial mapping of Golpaygan, Gonjantchan, Shabankareh, Miandoab & Marvdasht	1,282	-	1,282
466	Studies for drilling of experimental deep wells	57,577	15,000	72,577
567	Studies of Aras and Atrak rivers	27,133	28,000	55,133
TOTAL Sub-Chapter 1		442,583	528,100	970,683

Chapter 1- Agriculture & Irrigation

In thousand of Rials

Sub-Chapter 2 - Agricultural and Irrigation Training

Project No.	Project Title	Actual Disb, Mid.34 thru.37 (3)	Estimated Disb. 38 thru.Mid.41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
(1)				
9011	Agricultural training of conscripts	-	-	-
9012	Agreement No.9 with Point IV, improvement of Agricultural College	-	-	-
15	Agricultural training of conscripts (including projects No. 240-396)	5,259	10,500	15,759
48	Construction of Tehran Veterinary College (including projects 191-380)	54,297	66,000	120,297
97	Training classes of Karaj Agricultural College	2,876	-	2,876
151-719	Agreement No. 9 with Point IV, Karaj Agricultural College	54,385	105,924	160,309
191	Consolidated with project No. 48	32,980	-	32,980
240	Consolidated with project No.15	1,940	-	1,940
380	Consolidated with project No.48	17,878	-	17,878
396	Consolidated with project No.15	2,874	-	2,874
407	Training classes of Karaj Agricultural College	1,940	-	1,940

TOTAL Sub-Chapter 2

174,429

182,424

356,853

Chapter 1- Agriculture & Irrigation

Sub- Chapter 3 - Farming and Crop Improvement:

		In thousand of Rials		
Project No.	Project Title	Actual Disb. Mid.34 thru.37	Estimated Disb. 38 thru.Mid.41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9013	Chaghaklan model farm(Kermanshah)	2,158	-	2,158
9014	Agreement No. 10 with Point IV, natural resources	8,000	-	8,000
9015	Agreement No. 38 with Point IV, Bureau of Standards	1,000	-	1,000
6	Expansion of Khuzestan cane sugar farm	2,864	-	2,864
20	Bongah for improvement of grain & seed control in Karaj, including project No. (28-29-70,195-369)	18,759	200,000	218,759
28	Consolidated with project No.20	8,639	-	8,639
29	Consolidated with project No.20	8,005	-	8,005
70	Consolidated with project No.20	5,791	-	5,791
148	Aid to poppy farmers for changing their cultivation	67,900	-	67,900
195	Consolidated with project No.20	28,241	-	28,241
279	Aid to poppy farmers for prevention of poppy cultivation	-	-	-
308	Chaghaklan model farm & establishment of experimental farms	-	-	-
369	Consolidated with project No.20	9,393	-	9,393
TOTAL Sub-Chapter 3		160,750	200,000	360,750

Chapter 1 - Agriculture & Irrigation

In thousand of Rials

Sub-Chapter 4 - Animal Husbandry

Project No.	(1)	Project Title	(2)	Actual Disb. Mid. 34 thru. 37	(3)	Estimated Disb. 38 thru. Mid. 41	(4)	Total Estimated disb. of the Revised 7 Years Plan	(5)
9016		Foot and mouth diseases laboratory		3,397				3,397	
9017		Construction of animal husbandry station (Sarab)		323				323	
9018		Veterinary College		320				320	
9019		Agreement No. 32 with Point IV. improvement of animal breed.		9,000				9,000	
9020		Construction of Hesarak Tuberculine laboratory		818				818	
5		Construction & completion of Razi Institute		5,829				5,829	
46		Animal husbandry		23,553		140,000		163,553	
68		Veterinary		50,941		185,000		235,941	
107		Maintenance of Veterinary Bongah		3,175				3,175	
108		Maintenance of Animal Husbandry Bongah		4,333				4,333	
118		Maintenance of Veterinary & Animal Husbandry Bongahs		4,190				4,190	
163		Construction & completion of facilities of Razi Institut		8,601				8,601	
357		Hesarak Razi Institute		13,909		43,000		56,909	
636		Completion of construction, and purchase of animal, for Animal Husbandry institutions of Shiraz and Heydarabad		2,437				2,437	
643		Construction and installation of central heating unit of Razy Institute		542		12,000		12,542	
TOTAL Sub-Chapter 4				131,368		380,000		511,368	

Chapter 1- Agriculture and Irrigation

Sub-Chapter 5 - Plant Pest Control

Sub-Chapter 5 - Plant Pest Control				
Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
11	Construction, & completion of facilities of Karaj Chemical Bengah	2,852	-	2,852
16	Plant Pest control throughout the country	109,833	350,000	459,833
49	Continuation of construction, & completion of facilities of Karaj Chemical Bengah	1,998	-	1,998
98	Exploration survey of phosphorous mines	200	-	200
103	Consolidated with project No. 16	70,815	-	70,815
104	Purchase of chemical fertilizers for improvement of Yield (including project No. 395)	129,599	-	129,599
150	Continuation of construction & completion of facilities of Karaj Chemical Bengah	3,167	-	3,167
367	Consolidated with project No. 16	116,393	-	116,393
375	Completion of facilities of Karaj Chemical Bengah	8,916	19,000	27,916
381	Exploration of phosphorous mines	-	-	-
TOTAL Sub-Chapter 5		443,773	369,000	812,773

Chapter 1- Agriculture & Irrigation

Sub-Chapter 6 - Forestry & Pastures

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9021	Agreement No. 43 with Point IV, Forestry	750	-	750
47	Forestry program (including project No. 153)	103,975	100,000	203,975
153	Consolidated with project No. 47	75,264	-	75,264
	TOTAL Sub-Chapter 6	179,989	100,000	279,989

In thousand of Rials

Sub-Chapter 7 - Development of Villages and Barren Lands

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
45	Reclamation of Moghan Dasht (including project No. 193-249)	42,764	250,000	292,764
126	Village & land reclamation by the Ford Foundation	29,100	-	29,100
193	Consolidated with project No. 45	-	-	-
245	Agreement No. 64, with Point IV, village reclamation. (including project No. 379)	36,860	105,000	141,860
249	Consolidated with project No. 45	8,836	-	8,836
379	Consolidated with project No. 245	35,040	-	35,040
541	Expansion of activities of development areas in Dasht Gorgan	4,853	53,500	58,353
746	Karkheh Development by Ministry of Agriculture	-	150,000	150,000
	TOTAL Sub-Chapter 7	157,453	558,500	715,953

Chapter 1- Agriculture & Irrigation
Sub-Chapter 8- Agricultural Extension

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid./34 thru.37	Estimated Disb. 38 thru.Mid.41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9022	Agreement No. 39 with Point IV, Agricultural Extension	750	-	750
9023	Agreement No. 14 with Point IV, Agricultural Extension	2,500	-	2,500
42	Agricultural extension. (including project No.173-348)	48,585	176,000	224,585
173	Consolidated with project No.42	19,000	-	19,000
348	Consolidated with project No.42	38,100	-	38,100
602-3	Cost of Mamazan Training institut in Varamin	-	-	-
	TOTAL Sub-Chapter 8	108,935	176,000	284,935

Chapter 1- Agriculture & IrrigationSub- Chapter 9 - Agricultural Machinery

In thousand of Rials

Project No.	Project Title	In thousand of Rials			Total Estimated Disb. of the Re- vised 7 Years Plan
		Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41		
(1)	(2)	(3)	(4)	(5)	
9024	Agreement No. 67 with Point IV, Agricultural Machinery Cooperative	500	-	-	500
9025	Balance of the capital of the Development Bongah of Agricultural Machinery	-	-	-	-
81	Agricultural machinery (including project No. 311)	514,216	410,000	-	924,216
311	Consolidated with project No. 81	157,179	-	-	157,179
		671,895	410,000		1,081,895

TOTAL Sub-Chapter 9

Chapter 1- Agriculture & IrrigationSub- Chapter 10 Meteorology

<u>Project No.</u>	<u>P r o j e c t T i t l e</u>	<u>Actual Disb. Mid.34 thru.37</u>	<u>Estimated Disb. 38 thru.Mid.41</u>	<u>Total Estimated Disb. of the Re- vised 7 Years Plan</u>
(1)	(2)	(3)	(4)	(5)
230	Meteorology Center (including project No. 457)	24,017	15,000	39,017
457	Consolidated with project No. 230	9,913	-	9,913
		<u>33,930</u>	<u>15,000</u>	<u>48,930</u>
	TOTAL Sub-Chapter 10	<u>33,930</u>	<u>15,000</u>	<u>48,930</u>

Chapter 11 - Rural Economy & Agricultural Engineering

[illegible]

Chapter 1- Agriculture & Irrigation

Sub-Chapter 12 - Silos

<u>Project No.</u>	<u>P r o j e c t T i t l e</u>	(1)	(2)	(3)	(4)	(5)
237	Completion and Mechanization of Silos			62,295	140,000	202,295
TOTAL Sub-Chapter 12				62,295	140,000	202,295

In thousand of Rials

Actual Disb.
Mid.34 thru.37

Estimated Disb.
38 thru. Mid.41

Total Estimated
Disb. of the Re-
vised 7 Years Plan

Chapter 1- Agriculture & IrrigationSub-Chapter 13- Agricultural Industry

in thousand of Rials

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37 (3)	Estimated Disb. 38 thru. Mid. 41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
9026	Pasteurized Milk of Tehra	53,045	-	53,045
9027	Construction of caning factories of Isfahan, Mashad, Azarshahr and date packing plant of Khorramshahr	50,807	-	50,807
9028	Agreement No. 82 with Point IV. prepa- ration of lumbers at Caspian littorals	1,100	-	1,100
276	Continuation of construction of Tehran pasteurized Milk plant	43,651	-	43,651
		148,603	-	148,603

TOTAL Sub- Chapter 13

Chapter 1 - Agriculture & IrrigationSub- Chapter 14 - Irrigation & Dam Construction

Project No.	Project Title	In thousand of Rials			Total Estimated Disb. of the Revised 7 Years Plan
		Actual Disb. Mid.34 thru.37	Estimated Disb. 38 thru. Mid.41		
(1)	(2)	(3)	(4)	(5)	
9029	Construction of Karadj Dam and diverting tunnel	2,198,588	2,864,458	5,063,046	
9030	Construction of Sefid-Rud Dam	1,851,412	3,078,000	4,929,412	
9031	Construction of Bampoor Dam	9,946	5,000	14,946	
9033-767	Completion of Sistan Dams	32,634	18,000	50,634	
9034	Completion of Golpayegan Dam and mapping operations	52,078	8,000	60,078	
9035	Continuation of the canal at Ghasr-Shirin and the construction of the central power station	1,109	-	1,109	
9036	Construction of Shahabad spring	9	-	9	
9037+760	Completion of the irrigation of Mogham plains	327,842	147,000	474,842	
9038	Operations at the coasts of Minab	4,284	22,000	26,284	
9039	Completion of the Koohrang Tunnel and the construction of waterfall	-	-	-	
9040	Kazerom irrigation	7,650	20,000	27,650	
9041	Shushtar irrigation	-	-	-	
9042+599	Jahrom irrigation	68,265	20,000	88,265	
9111	Contribution of P.O. to Golpayegan Irrigation Company.	-	-	-	
67	Mapping and survey of Kalleh-Gah Dam	-	-	-	
159	Completion of survey of Kalleh-Gah Dam	-	-	-	
232	Water survey of Kalardasht	318	-	318	
304	Survey of Pay Posht Dam of Ghesm Island	427	-	427	
653	Purchase of Shares of Nain Irrigation Company	2,000	-	2,000	

In thousand of Rials

Sub- Chapter 14 - Irrigation & Dam Construction (Continued)

Project No.	Project Title	Actual Disb. Mid.34 thru.37	Estimated Disb. 38 thru.Mid.41	Total Estimated Disb.of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(4)
678	Main construction of Sefid Rood Dam	-	1,460,000	1,460,000
763	Repair of Band-E-Amir	-	8,000	8,000
-	Construction and study of Small Dams	-	30,000	30,000
		4,556,562	7,680,458	12,237,020
	TOTAL Sub-Chapter 14			

Sub-Chapter 15 - Qanat Loans & Deep Well

<u>Project No.</u>	<u>(1)</u>	<u>Project Title</u>	<u>(2)</u>	<u>Actual Disb. Mid. 34 thru 37</u>	<u>(3)</u>	<u>Estimated Disb. 38 thru Mid. 41</u>	<u>(4)</u>	<u>Total Estimated Disb. of the Re- vised 7 Years Plan</u>	<u>(5)</u>
9043		Digging of qanats with mechanical means		500		-		500	
9044		Qanats digging operations, and the commitments of the Plan Organization, to the Irrigation Company of Nain.		67,204		-		67,204	
133		Payment of loan for qanats and deep wells		97,000		-		97,000	
252		Loans for qanats in 1335		43,370		-		43,370	
307		Qanat Loans		48,330		-		48,330	
334		Loans for qanats in 1336		95,597		-		95,597	
		TOTAL Sub-- Chapter 15		352,001		-		352,001	

Chapter 1- Agriculture & Irrigation

In thousand of Rials

Sub- Chapter B

<u>Project No.</u>	<u>P r o j e c t T i t l e</u>	<u>Actual Disb. Mid.34 thru.37</u>	<u>Estimated Disb. 38 thru.Mid.41</u>	<u>Total Estimated Disb. of the Re- vised 7 Years Plan</u>
(1)	(2)	(3)	(4)	(5)
319	Studies for construction of chemical fertilizer plant	9,432	4,000	13,432
333	Rial expenditure of agreement 92 with Point IV, Food industry	16,552	-	16,552
364	Completion of dried fruit plant	42,952	135,000	177,952
395	Purchase of chemical fertilizer	42,824	-	42,824
-	Soil and Chemical fertilizer laboratory	-	130,000	130,000
	TOTAL Sub-Chapter B	111,760	269,000	380,760

SUMMARY CHAPTER II

(Communication and Tele) - Communication)

In thousand of Rials

Total Estimated
Disb. of the Re-
vised 7 Years PlanEstimated Disb.
38 thru.Mid.41Actual Disb.
Mid.34 thru 37

TITLE

Chapter

1	Roads	4,182,229	14,290,074	18,472,303
2	Railroad	4,684,850	671,870	5,356,720
3	Airports	811,991	1,282,051	2,094,042
4	Ports	1,435,911	1,421,702	2,857,613
5	Tele-Communication	597,855	528,069	1,125,924
6	Cartography	265,845	235,431	501,276
TOTAL CHAPTER - 2		11,978,681	18,429,197	30,407,878

Chapter II-- Communication & Tele-Communication

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In thousand of Rials

Sub-Chapter 1- Roads

Project No.	(1)	Project Title	(2)	Actual Disb. Mid. 34 thru. 37	(3)	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Year Plan	(4)
1		Construction Costs :						
		Kampsax				3,140,925		
		Etco				1,949,250		
		Ammann & Whitney				2,844,675		
		S.A.U.T.I.				2,250,375		
2		Engineering Fees:		2,871,129				13,745,079
		Kampsax				324,975		
		Etco				85,500		
		Ammann & Whitney				142,500		
		S.A.U.T.I.				135,750		
3		Khalafabad- Shiraz Road		-		300,000		300,000
4		Survey of 2nd Seven Year Plan for road construction		-		397,500		397,500
5		Survey of branch road construction		-		97,500		97,500
6		Unforeseen expenditures for consulting engineer-roads and securing of 185 million \$ agreed upon. by I.B.R.D.		-				
7		Construction projects of Ministry of Road.		1,311,100		1,326,539		1,326,539
8		Purchase of Equipments for road construction		-		1,000,000		2,311,100
9		Estimate of Agricultural branch-road construction		-		144,585		144,585
				-		150,000		150,000
		TOTAL Sub -Chapter 1		4,182,229		14,290,074		18,472,303

CHAPTER II - Communication and Tele-Communication

Sub-Chapter 2 - Railroad

Project No.	Project Title	Actual Disb.		Estimated Disb.	
		Mid. 34 thru. 37	(3)	38 thru. Mid 41	(4)
9047	Construction of Shahroud-Meshed and Mianeh-Tabriz Line		1,428,274		-
332	Purchase of Railroad Traction Equipment		284,558		-
342	Purchase of 150 Wagons		18,478		-
351	Payment of 30% of the Cost of Purchase of the Wagons		2,713		-
352	Credit for the Shipping of 190 Wagons		25,233		-
353	Purchase of 62,000 Insulator Bases for Tele-Communication		811		-
366	Purchase of 12,000 Special Bases for the Installation of Tele-Communication Wiring		-		-
372	Purchase of Spare Parts for 400 Wagons		7,511		-
392	Purchase of Railroad Electrical Signals		43,960		-
393	Purchase of 15,000 Cubic Meters of Ballast		-		-
406	Purchase 900 tons of Screw for Wooden Sleepers		17,078		-
414	Purchase of 40,000 Cubic Meters of Ballast		-		-
415	Purchase of Metal Sleepers		101		-
420	Completion of Charanghoo Valley Line		-		-
422	Purchase of 10,000 tons of Rail		125,378		-
423	Purchase of 5000 tons of Rail		62,162		-
427	Purchase of Railroad Crossing Barrier		7,223		-
431	Completion of Railroad from Shahrud to Meshed and Mianeh to Tabriz		1,950,445		-

Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid 41	Total Estimated Disb. of the Re- vised 7 Years Plan
	(3)	(4)	(5)
Construction of Shahrud-Meshed and Mianeh-Tabriz Line	1,428,274	-	1,428,274
Purchase of Railroad Traction Equipment	284,558	-	284,558
Purchase of 150 Wagons	18,478	-	18,478
Payment of 30% of the Cost of Purchase of the Wagons	2,713	-	2,713
Credit for the Shipping of 190 Wagons	25,233	-	25,233
Purchase of 62,000 Insulator Bases for Tele-Communication	811	-	811
Purchase of 12,000 Special Bases for the Installation of Tele-Communication Wiring	-	-	-
Purchase of Spare Parts for 400 Wagons	7,511	-	7,511
Purchase of Railroad Electrical Signals	43,960	-	43,960
Purchase of 15,000 Cubic Meters of Ballast	-	-	-
Purchase 900 tons of Screw for Wooden Sleepers	17,078	-	17,078
Purchase of 40,000 Cubic Meters of Ballast	-	-	-
Purchase of Metal Sleepers	101	-	101
Completion of Gharanghoo Valley Line	-	-	-
Purchase of 10,000 tons of Rail	125,378	-	125,378
Purchase of 5000 tons of Rail	62,162	-	62,162
Purchase of Railroad Crossing Barrier	7,223	-	7,223
Completion of Railroad from Shahrud to Meshed and Mianeh to Tabriz	1,950,445	-	1,950,445

Sub-Chapter 2 - Railroad (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid 41	Total Est. Disb. of vised 7 Yr.
		(3)	(4)	(5)
432	Expenses for Replacement of the Railing of Andimeshk - Aragh Line	230,554	-	230
471	Purchase of Ballast Garding Machine and Gandy Cars	12,182	-	12
473	Shipping of 15 Postal Wagons	9,180	-	9
476	Purchase of Machinery for Construction of Concret Sleepers	16,830	-	16
493	Purchase of 125,000 Insulators	-	-	68
626-1	Road Bed Construction and Station of Mianeh-Tabriz Line	23,500	44,634	118
626-2	Tabriz Station	16,076	102,360	13
627-1	Road Bed Construction and Line Stations (Shrud-Mashed)	3,711	10,000	151
627-2	Mashad Station	8,932	142,100	1
628	Preparation of Ballast	-	1,613	21
629	Purchase of Land and Administrative Expenses	-	21,500	10
630-1	Rail Laying and Ballasting of Maragheh-Tabriz Line	-	-	3
630-2	Tabriz Line Auxilliary Installations	-	10,000	37
630-3	Tabriz Line Communications	-	3,000	20
630-4	Completion of Chranghou Valley Line	14,217	23,000	7
630-5	Purchase of Ballast	-	-	
631-1	Mashad Line Auxillary Installations	-	20,000	
631-2	Mashad Line Communications	-	7,000	

Part II - Communication and Tele-Communication

Chapter 2 - Railroad (Continued)

Project Title

(2)

Actual Disb.
Mid. 34 thru. 37

(3)

Estimated Disb.
38 thru. Mid 41

(4)

Total Estimated
Disb. of the Re-
vised 7 Years Plan

(5)

1	Expenses for Replacement of the Railing of Andimeshk - Aragh Line	230,554	-	230,554
2	Purchase of Ballast Garding Machine and Gandy Cars	12,182	-	12,182
1	Shipping of 15 Postal Wagons	9,180	-	9,180
2	Purchase of Machinery for Construction of Concret Sleepers	16,830	-	16,830
1	Purchase of 125,000 Insulators	-	-	-
2	Road Bed Construction and Station of Mianeh-Tabriz Line	23,500	44,634	68,134
1	Tabriz Station	16,076	102,360	118,436
2	Road Bed Construction and Line Stations (Shrud-Mashed)	3,711	10,000	13,711
1	Mashad Station	8,932	142,100	151,032
2	Preparation of Ballast	-	1,613	1,613
1	Purchase of Land and Administrative Expenses	-	21,500	21,500
2	Rail Laying and Ballasting of Maragheh-Tabriz Line	-	-	-
1	Tabriz Line Auxilliary Installations	-	10,000	10,000
2	Tabriz Line Communications	-	3,000	3,000
1	Completion of Ghranghou Valley Line	14,217	23,000	37,217
2	Purchase of Ballast	-	-	-
1	Mashad Line Auxilliary Installations	-	20,000	20,000
2	Mashad Line Communications	-	7,000	7,000

Chapter II - Communication and Tele-Communication

Sub-Chapter 2 - Railroad (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Es- Disb. of vised 7
(1)	(2)	(3)	(4)	(5)
631-3	Purchase of Ballast	-	-	-
632-1	Replacement of Rails on Andimeshk-Arak Line	-	9,979	9,979
632-2	Accessories for Concrete Sleepers	16,698	25,000	41,698
632-3	Purchase of Line Signals	702	77,350	78,052
632-4	Purchase of 110 Units of Power Generators Line Signals	-	4,000	4,000
632-5	Purchase of 148 Units of Passengers Wagons and 970 Loading Units	296,820	9,180	305,000
632-6	Purchase of Line Machinery	-	33,400	33,400
632-7	Machineries and Accessories for Concrete	-	21,466	21,466
633-1	Purchase of 15,000 tons of Rails	-	-	-
633-2	Purchase of 9,00 tons of Screw for Wood Sleepers	-	1,208	1,208
633-3	Purchase of 1,800 tons of Plates For under the Rail of Margheh-Tabriz Line	-	19,900	19,900
634-1	Purchase of Rail and Accessories	61,523	-	61,523
634-2	Purchase of Metal Sleepers	-	-	-
635	Purchase of Cranes for Mashad -Tabriz Line	-	67,680	67,680
715	Purchase of Five Unit Loco Deseal	-	17,500	17,500
	Total Sub-Chapter 2	4,684,850	671,870	5,356,720

Project Title	(3)	(4)	(5)
	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
Purchase of Ballast	-	-	-
Replacement of Rails on Andimeshk-Arak Line	-	9,979	9,979
Accessories for Concrete Sleepers	16,698	25,000	41,698
Purchase of Line Signals	702	77,350	78,052
Purchase of 110 Units of Power Generators Line Signals	-	4,000	4,000
Purchase of 148 Units of Passengers Wagons and 970 Loading Units	296,820	9,180	306,000
Purchase of Line Machinery	-	33,400	33,400
Machineries and Accessories for Concrete	-	21,466	21,466
Purchase of 15,000 tons of Rails	-	-	-
Purchase of 9,00 tons of Screw for Wood Sleepers	-	1,208	1,208
Purchase of 1,800 tons of Plates For under the Rail of Margheh-Tabriz Line	-	19,900	19,900
Purchase of Rail and Accessories	61,523	-	61,523
Purchase of Metal Sleepers	-	-	-
Purchase of Cranes for Mashad -Tabriz Line	-	67,680	67,680
Purchase of Five Unit Loco Deseal	-	17,500	17,500
Total Sub-Chapter 2	4,684,850	671,870	5,356,720

Sub-Chapter 3- Air-Ports

Project No.	Actual Disb. Mid. 34. thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of Revised 7 year Plan
9048 Completion of airports	188,847	-	188,847
9049 Agreements No. 5 with Point IV- improvement of Mehrabad Air-Port	5,000	-	5,000
149 Contribution to agreement No. 5 with Point IV construction of airports airports	5,500	-	5,500
215 Aerial photography of airports	1,021	-	1,021
294 Completion of installations of Mehrabad airport	167,841	-	167,841
315 Revision No. 1 in agreement No. 5 with Point IV, construction of airports.	4,608	-	4,608
338 Rial share of agreement No. 5 with Point IV construction of airports.	14,183,	-	14,183
362 Construction of airports.	87,954	-	87,954
433 Completion of airports.	164,733	-	164,733
434 14% of the total credit for airports.	1,759	-	1,759
606 MEHRABAD AIRPORT			
606-1 Airport buildings.	9,722	84,025	93,747
606-2 Equipment and installations.	8,652	152,898	161,550
607 ABADAN AIRPORT			
607-1 Runways, taxiways, parking space, etc.	35,549	279,794	315,343
607-2 Airport buildings.	54,325	99,619	153,944
607-3 Equipment and installation of the airport.	-	168,877	168,877

Sub-Chapter 3-Air-Ports (Continued)

Project No.	Actual Disb. Mid.34.thru.41	Estimated Disb. 38 thru. Mid.41	Total Estimated Disb. of Revised 7 year Plan
608 Esfahan Airport.	1,187	87,665	88,852
609 Shiraz Airport.	42,723	199,125	241,848
610 Bushehr Airport,	-	36,625	36,625
611 Mashad Airport.	27	26,821	26,848
612 Bandar Abbas Airport	2,224	22,735	24,959
613 Tabriz Airport.	860	7,488	8,348
614 Ramsar Airport.	9	17,840	17,849
615 Kerman Airport.	-	970	970
616 PURCHASE OF LAND AND GENERAL EXPENSES FOR AIRPORTS			
616-1 Purchase of land, consultant engineers fee, and general works for airports.	8,267	81,580	89,847
616-2 Agreement No. 5 concerning preparation and installation of technical equipment.	7,000	15,989	22,989
TOTAL Sub-Chapter 3	811,991	1,282,051	2,094,042

Sub-Chapter 4 - Ports

Project No.	Project Title	Actual Disb. Mid. 34 thru 41	Estimated Disb. 38 thru. Mid. 41	Total Disb vise
		(3)	(4)	
9050	Ports	18,045	-	
73	Study of Expansion and Completion of Ports	67,790	-	
214	Aerial Photography of Ports	833	-	
377	Expansion of Khorramshahr and Shahpour Ports	232,374	-	
391	Credit for the Approved Agreement, Covering the Purchase of Steel Bases	63,091	-	
424	Construction of Reservoir of Bandar Shahpour Water Supply	11,774	-	
428	Construction of Bandar Shahpour Administration Building	8,296	-	
435	Ports	568,557	-	
452	Construction of Initial Expansion of Khorramshahr Pier	78,584	-	
453	Construction of Khorfeiliieh Dock for Lighters	3,228	-	
454	Construction of Khorramshahr Port Administration Building	4,269	-	
455	Construction of the Building for Bandar Shahpour Power Plant	2,245	-	
469	Completion and Improvement of Western Pier of Bandar Shahpour	25,705	-	
470	Initial Expansion of Western Pier of Bandar Shahpour	30,699	-	
472	Purchase of Two Freighters for Port of Khorramshahr	-	-	

Project Title	Actual Disb.			Estimated Disb.		Total Estimated Disb. of the Revised 7 Years Plan
	(3)	(4)	(5)	(3)	(4)	
Ports	18,045	-	18,045	-	-	18,045
Study of Expansion and Completion of Ports	67,790	-	67,790	-	-	67,790
Aerial Photography of Ports	833	-	833	-	-	833
Expansion of Khorramshahr and Shahpour Ports	232,374	-	232,374	-	-	232,374
Credit for the Approved Agreement, Covering the Purchase of Steel Bases	63,091	-	63,091	-	-	63,091
Construction of Reservoir of Bandar Shahpour Water Supply	11,774	-	11,774	-	-	11,774
Construction of Bandar Shahpour Administration Building	8,296	-	8,296	-	-	8,296
Ports	568,557	-	568,557	-	-	568,557
Construction of Initial Expansion of Khorramshahr Pier	78,584	-	78,584	-	-	78,584
Construction of Khorfeilieh Dock for Lighters	3,228	-	3,228	-	-	3,228
Construction of Khorramshahr Port Administration Building	4,269	-	4,269	-	-	4,269
Construction of the Building for Bandar Shahpour Power Plant	2,245	-	2,245	-	-	2,245
Completion and Improvement of Western Pier of Bandar Shahpour	25,705	-	25,705	-	-	25,705
Initial Expansion of Western Pier of Bandar Shahpour	30,699	-	30,699	-	-	30,699
Purchase of Two Freighters for Port of Khorramshahr	-	-	-	-	-	-

Chapter II - Communication and Tele-Communication

In thousand of Rials

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Sub-Chapter 4 - Ports (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the revised 7 Years
(1)	(2)	(3)	(4)	(5)
474	Repair & Covering of Present Pier at Khorramshahr Port	500	-	-
475	Re-equiping of Pahlavi Port Repair Shop	850	-	-
477	Protection of Bandar Shahpour Pier from Seling	124	-	-
502	<u>BANDAR SHAHPOUR</u>			
502-1	Repair and Improvement of Eastern Pier of the Port	2,267	-	2,267
502-2	Construction of Workers, District at Sarbandar	-	-	-
502-3	Development of Graded Area	-	-	-
502-4	Administration Building and Service Facilities	-	-	-
503	<u>BANDAR PAHLAVI</u>			
503-1	Dredging	4,964	-	4,964
503-2	Repair and Purchase of Spare-parts for Floating Equipment	-	-	-
512	Aerial Photography of the Ports of Khorramshahr and Shahpour	645	-	645
513	Housing Project for Labours	-	-	-
525-1	Air Conditioning of the Administration Building of Bandar Khorramshahr	-	-	-

I - Communication and Tele-Communication

er 4 - Ports (Continued)

In thousand of Rials

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Project Title	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
	(3)	(4)	(5)
Repair & Covering of Present Pier at Khorramshahr Port	500	-	500
Re-equipping of Pahlavi Port Repair Shop	850	-	850
Protection of Bandar Shahpour Pier from Siltin	124	-	124
<u>BANDAR SHAHPOUR</u>			
Repair and Improvement of Eastern Pier of the Port	2,267	-	2,267
Construction of Workers, District at Sarbandar	-	-	-
Development of Graded Area	-	-	-
Administration Building and Service Facilities	-	-	-
<u>BANDAR PAHLAVI</u>			
Dredging	4,964	-	4,964
Repair and Purchase of Spare-parts for Floating Equipment	-	-	-
Aerial Photography of the Ports of Khorramshahr and Shahpour	645	-	645
Housing Project for Labours	-	-	-
Air Conditioning of the Administration Building of Bandar Khorramshahr	-	-	-

Chapter II - Communication and Tele-Communication

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In the

Sub-Chapter 4 - Ports

(Continued)

Project No.	Project Title (1)	Actual Disb. Mid 34 thru. 41 (3)	Estimated Disb. 38 thru. Mid. 41 (4)
573	<u>BANDAR SHAHPOUR</u>		
573-1	Dock Repair	19,806	12,319
573-2	Dock Extension	42,715	185,630
573-3	Grading and Service Facilities	52,409	163,860
573-4	Four Transit Warehouses (Purchase Only)	390	-
573-5	Construction of Administration Building	1,873	15,035
573-6	Road Bandar Shahpour - Sarbandar	7,051	9,700
573-7	Extension of Sarbandar	18,307	62,856
574	<u>BANDAR ABBASS</u>		
574-1	Port Construction	17,106	
574-2	Purchase of Equipment	-	245,000
576	<u>BANDAR BUSHEHR</u>		
576-1	Port Construction	12,885	-
576-2	Purchase of Equipment	140	-
575	<u>BANDAR KHORRAMSHAHR</u>		
575-1	Repair and Extension of Dock	34,876	180,000
575-2	Completion of Four Available Metal Warehouses	123	-
575-3	Facilities for Four Available Metal Warehouses	-	3,298
575-4	Completion of Six Transit Warehouses	1,441	2,134

Project No.	Project Title	Actual Disb. Mid 34 thru. 41		Estimated Disb. 38 thru. Mid. 41	
		(3)	(4)		
573	<u>BANDAR SHAHPOUR</u>				
573-1	Dock Repaor	19,806	12,319		
573-2	Dock Extension	42,715	185,630		
573-3	Grading and Service Facilities	52,409	163,860		
573-4	Four Transit Warehouses (Purchase Only)	390	-		
573-5	Construction of Administration Building	1,873	15,035		
573-6	Road Bandar Shahpour - Sarbandar	7,051	9,700		
573-7	Extension of Sarbandar	18,307	62,856		
574	<u>BANDAR ABBASS</u>				
574-1	Port Construction	17,106			
574-2	Purchase of Equipment	-	245,000		
576	<u>BANDAR BUSHEHR</u>				
576-1	Port Construction	12,885	-		
576-2	Purchase of Equipment	140	-		
575	<u>BANDAR KHORRAMSHAHR</u>				
575-1	Repair and Extension of Dock				
575-2	Completion of Four Available Metal Warehouses	34,876	180,000		
575-3	Facilities for Four Available Metal Warehouses	123	-		
575-4	Completion of Six Transit Warehouses	-	3,298		
575-5	Facilities for the Area	1,441	2,134		
575-6	Construction of Administration Building	88,718	237,867		
		622	12,901		

II - Communication and Tele-Communication

Port 4 - Ports (Continued)

Project Title	Actual Disb.			Estimated Disb.		Total Estimated Disb. of the Revised 7 Years Plan
	Mid 34	thru. 41	(3)	38 thru. Mid. 41	(4)	(5)
<u>BANDAR SHAHPOUR</u>						
Dock Repair	19,806			12,319		32,125
Dock Extension	42,715			185,630		228,345
Grading and Service Facilities	52,409			163,860		216,269
Four Transit Warehouses (Purchase Only)	390			-		390
Construction of Administration Building	1,873			15,035		16,908
Road Bandar Shahpour - Sarbandar	7,051			9,700		16,751
Extension of Sarbandar	18,307			62,856		81,163
<u>BANDAR ABBASS</u>						
Port Construction	17,106			245,000		275,131
Purchase of Equipment	-					
<u>BANDAR BUSHEHR</u>						
Port Construction	12,885			-		-
Purchase of Equipment	140			-		-
<u>BANDAR KHORRAMSHAHR</u>						
Repair and Extension of Dock	34,876			180,000		214,876
Completion of Four Available Metal Warehouses	123			-		123
Facilities for Four Available Metal Warehouses	-			3,298		3,298
Completion of Six Transit Warehouses	1,441			2,134		3,575
	88,718			237,867		326,585

Project	Project Title (2)	Actual Disb. Mid 34 thru. 41 (3)			Estimated Disb. 38 thru. Mid. 41 (4)			Total Estimated Disb. of the Re- vised 7 Years Plan (5)		
	<u>BANDAR SHAHPOUR</u>									
1	Dock Repaor	19,806			12,319			32,125		
2	Dock Extension	42,715			185,630			228,345		
3	Grading and Service Facilities	52,409			163,860			216,269		
4	Four Transit Warehouses (Purchase Only)	390			-			390		
5	Construction of Administration Building	1,873			15,035			16,908		
6	Road Bandar Shahpour - Sarbandar	7,051			9,700			16,751		
7	Extention of Sarbandar	18,307			62,856			81,163		
	<u>BANDAR ABBASS</u>									
1	Port Construction	17,106								
2	Purchase of Equipment	-			245,000			275,131		
	<u>BANDAR BUSHEHR</u>									
1	Port Construction	12,885			-			-		
2	Purchase of Equipment	140			-			-		
	<u>BANDAR KHORRAMSHAHR</u>									
1	Repair and Extention of Dock	34,876								
2	Completion of Four Available Metal Warehouses				180,000			214,876		
3	Facilities for Four Available Metal Warhouses	123			-			123		
4	Completion of Six Transit Warehouses									
5	Facilities for the Area	1,441			3,298			3,298		
6	Construction of Administration Building	88,718			2,134			3,575		
7		622			37,867			37,867		
					12,901			13,523		

Chapter II - Communication and Tele-Communication

Sub-Chapter 4 - Ports (Continued)

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Pl
(1)	(2)	(3)	(4)	(5)
577	PURCHASE OF EQUIPMENT AND FACILITIES FOR PORTS			
577-1	Purchase of four tug-boats 950 H.P.	1,085	-	1,085
577-2	Purchase of two tug-boats 180 H.P.	900	-	900
577-3	Purchase of one dredging boat	1,951	-	1,951
577-4	Purchase of water pipe for ports	903	30,000	30,903
578	BANDAR PAHLAVI			
578-1	Dredging of the port	2,770	-	2,770
578-2	Repair and purchase of spare-part for floating equipment	-	24,550	24,550
578-3	Work shop of the port	-	-	-
578-4	Reconstruction of Quai	5,000	37,950	42,950
-	Purchase of 2 units inspection boat & 2 units of cargo boats	-	10,000	10,000
-	Will be added the difference between 37 Budget and actual disbursement for secur- ing projects and unforeseen disbursements.		188,602	188,602
	TOTAL Sub-Chapter 4	1,435,911	1,421,702	2,857,613

Chapter II-Communication & Tele-Communication

Sub-Chapter 5 - Tele-Communication

Project No.	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of Revised 7 years Plan
9051 200 automatic fireproof post boxes	-	-	-
9052 Postal equipment (13 items)	-	-	-
9053 Electric crane.	61	-	61
9054 Tele-Communication.	-	-	-
3 Purchase of postal distribution facilities.	2,180	-	2,180
4 Purchase of two 12 channel telephone terminals.	1,998	500	2,498
7 Completion of Tehran wireless telephone units.	50,725	-	50,725
12 Purchase of 10 technical items of postal equipment.	3,007	-	3,007
30 Purchase of transformer & cable for radio Tehran	1,900	-	1,900
40 Construction & completion of the building of Ministry of Post, Telegraph & Telephone.	8,723	-	8,723
63 Construction of carrier.	6,820	-	6,820
76 Survey & preparation of a project for the country's communication.	8,251	-	8,251
83 Procuring equipment for the expansion of the country's communication capacity.	23,215	-	23,215
85 Purchase of one unit of 200 numbers automatic telephone.	1,241	-	1,241
86 Purchase of one 100 KW short wave trans metter.	21,719	-	21,719

Project No.	Actual Disb. Mid.34 thru.41	Estimated Disb. 38 thru. Mid.41	Total Estimated Disb. of Revised 7 years Plan
9051 200 automatic fireproof post boxes	-	-	-
9052 Postal equipment (13 items)	-	-	-
9053 Electric crane.	61	-	61
9054 Tele-Communication.	-	-	-
3 Purchase of postal distribution facilities.	2,180	-	2,180
4 Purchase of two 12 channel telephone terminals.	1,998	500	2,498
7 Completion of Tehran wireless telephone units.	50,725	-	50,725
12 Purchase of 10 technical items of postal equipment.	3,007	-	3,007
30 Purchase of transformer & cable for radio Tehran	1,900	-	1,900
40 Construction & completion of the building of Ministry of Post, Telegraph & Telephone.	8,723	-	8,723
63 Construction of carrier.	6,820	-	6,820
76 Survey & preparation of a project for the country's communication.	8,251	-	8,251
83 Procuring equipment for the expansion of the country's communication capacity.	23,215	-	23,215
85 Purchase of one unit of 200 numbers automatic telephone.	1,241	-	1,241
86 Purchase of one 100 KW short wave trans meter.	21,719	-	21,719
101 Procuring equipment for the expansion of the country's communication capacity.	2,782	-	2,782

Chapter II-Communication & Tele-Communication

In thousand of Rials

Sub-Chapter 5 - Tele-Communication (Continued)

Project No.	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of Revised 7 years Plan
121 Purchase of cable equipments for Tehran automatic telephone (including project No. 399)	119,149	4,600	123,749
130 Consolidated with project No. 329	694	-	694
135 Completion of part of the Tele-Communication building	5,623	-	5,623
157 Purchase of equipment for telephone & telegraph lines.	99,850	47,275	147,125
165 Purchase of equipment for carrier.	2,664	5,000	7,664
166 Purchase of 30 transmitters of 400 watts for various parts of the country.	9,939	0	9,939
167 Construction of 10 units of Ministry of P.T.T. buildings.	13,608	-	13,608
168 Part of the payment for the land cost & continuation of construction of the Ministry of P.T.T. building.	20,222	1	20,223
228 Purchase of postal equipments	10,646	420	11,066
306 Purchase & installation of a deep well pump for Mashad wireless station.	575	-	575
329 Ministry of P.T.T.'s share in agreement 24 and 70. (including Project No. 130)	4,111	-	4,111
330 Purchase of 24 sets of generators for transmitters of Shahrestans.	12,693	-	12,693
346 Cost of wiring between Tehran & Shahrestans	3,726	-	3,726

Chapter II-Communication & Tele-Communication

Sub-Chapter 5 - Tele-Communication (Continued)

35

In thousand of Rials

Project No.	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of Revised 7 years Plan
371 Expansion of Tele-Communication services between Iran, Iraq & Turkey.	1,500	73,000	74,500
389 Completion of the Ministry of P.T.T. buildings under construction	68,025	5,000	73,025
390 Purchase of wiring facilities for Ghazvin to Tabriz and Tabriz to Bazargan Lines.	8,031	65,000	73,031
399 Consolidated with project No. 121.	72,333	-	72,333
416 Purchase of telephone & telegraph equipments.	13	230,778	230,791
426 Construction of the Ministry of P.T.T. buildings in Ghazvin, Bandar Pahlavi and Kazeroun.	4,400	9,183	13,583
440 Purchase of postal equipments for the expansion of postal service.	6,438	35,000	41,438
444 Purchase of a Telex set for the Ministry of Post, Telegraph and Telephone.	993	27,462	28,455
669 Destruction of the old building of the Ministry of P.T.T.	-	4,850	4,850
Tele-Communication between Iran-Turkish-Pakistan	-	20,000	20,000
TOTAL Sub-Chapter 5	597,855	528,069	1,125,924

Chapter II- Communication and Tele-Communication

36

In thousand of Rials

Sub-Chapter 6- Catography

Project No.	Actual Disb. Mid. 34. thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of Revised 7 year Plan
9055 Mapping	-	-	-
8 Purchase of equipment & topography operations.	60,032	-	60,032
184 Geodesic operations throughout the country.	17,340	13,000	30,340
196 Construction of cartographic center (including project No. 341)	19,034	-	19,039
328 Continuation of project 184, Geodesic operations throughout the country.	19,156	-	19,156
341 Consolidated with project No. 196	64,987	-	64,987
535 Cartography, purchase of equipment, and personnel expenses.	60,022	205,400	265,422
536 Completion of Department of cartography and installation of facilities.	19,569	9,031	28,600
549 Loan to Development Bank for cartography of Pahlavi Estates.	5,700	8,000	13,700
TOTAL Sub-Chapter 6	265,845	235,431	501,276

SUMMARY CHAPTER III

In thousand of Rials

(Industry and Mines)

Sub-Chapter	Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
1	Completion of State Owned Factories and Mines	130,671	39,228	169,899
2	Textile Industry	1,584,732	1,198,720	2,783,452
3	Sugar Industry	494,933	40,000	534,933
4	Cement Industry	1,311,260	389,446	1,700,706
5	Mines	90,602	67,000	157,602
6	Copper Foundry	-	-	-
7	Steel Foundry	287,705	120,000	407,705
8	Fire Proof Material Industry	-	2,000	2,000
9	Fisheries	39,269	45,560	84,829
10	Laboratories	1,680	1,000	2,680
11	Vocational Centers	20,400	7,380	27,780
12	Industrial Cities	24,222	10,000	34,222
13	Industrial Credits	723,904	-	723,004
B	Chemical Industry	66,962	48,320	115,282
		<u>4,775,440</u>	<u>1,968,654</u>	<u>6,744,094</u>
	TOTAL CHAPTER III			

Chapter III - Industry and Mines

38

Sub-Chapter I - Completion of State Owned Factories and Mines

		In thousand of Rials			
Project No.	Project Title	Actual Disb.			Total Estimated Disb. of the Revised 7 Years Plan
		Mid. 34 thru. 37	Estimated Disb. 38 thru Mid. 41	Disb. of the Revised 7 Years Plan	
(1)	(2)	(3)	(4)	(5)	
9056	Hydrogenation Unit for Varamin Oil Refinery	5,620	3,728	9,348	
9057	Agreement No.80 with Point IV, Shirgah Factory	-	-	-	
1	Eliminating Defects and Alteration of Plant No.5	-	-	-	
22	Eliminating Defects and Completion of Equipment of Metal Mines	16,506	-	16,506	
39	Purchase of Transportation Means for Coal Mines	3,919	-	3,919	
44	Eliminating Defects of the Chemical Plants (Glycerins & Varamin Oil Extraction Plants)	35,975	19,000	54,975	
134	Completion and Expansion of Shahi and Behshahr Textile Mille	63,805	-	63,805	
413	Purchase of Spare Parts for Shahi Canning Machineries	4,846	16,500	21,346	
TOTAL Sub-Chapter I		130,671	39,228	169,899	

Sub-Chapter 2 - Textile Industry

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9058	Two Textile Plants, 30,000 Spindles Purchased from Italy	766,296	161,000	927,296
9059	One Gunny-Sack Plant Purchased from Italy	51,228	10,000	61,228
9060	Balance of the Plan Organization Commitment Towards Textile Co. of Shush	27,000	-	27,000
9061	Hand-Looms for Isfahan, Yazd, Kerman and Koohpayeh	8,797	4,000	12,797
9062	Agreement No.61 with Point IV, Hand Weaving Workers	5,312	-	5,312
9063	Agreement No.37 with Point IV, Wool Scouring Plant	2,000	-	2,000
14	Completion of Tehran Chitsazi Manufacturing Plants	26,270	-	26,270
281	Procurement of Factory for Dying and Cloth Print.	313,613	308,000	621,613
331	Part of Credit for Completion of Shahi Textile Factory	156,641	-	156,641
343	Completion of Tehran Chitsazi Manufacturing Plant	227,575	463,071	690,646
572	Repayment of Part of the Loan Received from Point IV	-	102,649	102,649
677	Completion and Expansion of Behshahr Chitsazi Manufacturing and Shahi Textile Factory	-	150,000	150,000
TOTAL Sub-Chapter 2		1,584,732	1,198,720	2,783,452

Chapter III - Industry and Mines

40

In thousand of Rials

Sub-Chapter 3 - Sugar Industry

Project No.	Project Title	Actual Disb. Mid 34 thru 37 (3)	Estimated Disb. 38 thru Mid. 41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
9064	Completion of Sugar Factories of Rezayeh and Torbat Heydarieh	21,999	100	22,099
9065	Completion of Varamin Sugar Refinery	11,351	-	11,351
9066	Completion of Fassa Sugar Plant	28,937	100	29,037
9067	Completion of Sugar Plant of Mashad and Kerman	269,266	100	269,366
160	Expansion of Marvdasht Sugar Plant	89,557	7,700	97,257
187	Survey Costs of the Expansion of Sugar Industry	2,445	-	2,445
620	Expenditures Concerning the Extension of Sugar Plants of Chenaran & Abkuh	70,000	-	70,000
640-1	Expansion of Abkuh Plant, and Extraction of Sugar from Molasses	1,378	700	2,078
640-2	Expansion of Chenaran Sugar Plant	-	700	700
645-1	Completion of Kerman Sugar Plant	-	9,400	9,400
645-2	Completion of Chenaran Sugar Plant	-	21,200	21,200
TOTAL Sub-Chapter 3		494,933	40,000	534,933

Chapter III - Industry and Mines

Sub-Chapter 4 - Cement Industry

41

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid 34 thru 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
		(3)	(4)	(5)
9068	Balance of the Price of Two Diesel Motors of 2000 KW, of the Rey Cement Plant	16,879	-	16,879
9069	Balance of the Price of a 5000 KW Turbine	40,315	-	40,315
9070	Completion of the New 300 Ton Cement Plant of Rey	22,438	-	22,438
2	Survey for Manufacturing, Cement Paper Bags in Iran	230	-	230
27	Mechanization of Rey Cement Mines	3,420	-	3,420
33	Establishment of Two Cement Plants	27,686	-	27,686
41	Mechanization of Rey Cement Mines	17,675	-	17,675
155	Purchase of Dorood Cement Plant	170,344	-	170,344
156	Execution of Part of Purchase Agreement of Manjil Cement Plant	144,967	-	144,967
172	Purchase of Power Generator for Manjil Cement Plant	40,608	-	40,608
174	Purchase of Metal Materials for Manjil Cement Plant	30,199	-	30,199
175	Purchase of Metal Materials for Dorood Cement Plant	70,471	-	70,471
176	Construction of Four Residential houses for Engineers Supervising Manjil Cement Plant	3,210	-	3,210
177	Purchase of Conveyer for Manjil Cement Plant	23,080	-	23,080

Project No.	Project Title	Actual Disb. Mid 34 thru 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9068	Balance of the Price of Two Diesel Motors of 2000 KW, of the Rey Cement Plant	16,879	-	16,879
9069	Balance of the Price of a 5000 KW Turbine	40,315	-	40,315
9070	Completion of the New 300 Ton Cement Plant of Rey	22,438	-	22,438
2	Survey for Manufacturing, Cement Paper Bags in Iran	230	-	230
27	Mechanization of Rey Cement Mines	3,420	-	3,420
33	Establishment of Two Cement Plants	27,686	-	27,686
41	Mechanization of Rey Cement Mines	17,675	-	17,675
155	Purchase of Dorood Cement Plant	170,344	-	170,344
156	Execution of Part of Purchase Agreement of Manjil Cement Plant	144,967	-	144,967
172	Purchase of Power Generator for Manjil Cement Plant	40,608	-	40,608
174	Purchase of Metal Materials for Manjil Cement Plant	30,199	-	30,199
175	Purchase of Metal Materials for Dorood Cement Plant	70,471	-	70,471
176	Construction of Four Residential houses for Engineers Supervising Manjil Cement Plant	3,210	-	3,210
177	Purchase of Conveyor for Manjil Cement Plant	23,080	-	23,080
185	Preliminary Expenditures for Dorood and Manjil Cement Plants	3,182	-	3,182
190	Purchase of Two Metal Warehouses, for Dorood and Manjil Cement Plants	4,068	-	4,068

Chapter III - Industry and Mines

Sub-Chapter 4 - Cement Industry (Continued)

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Project No.	Project Title	In thousand of Rials			
		Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan	
(1)	(2)	(3)	(4)	(5)	
202	Survey of Cement Plants Throughout the Country	247	-	247	
272	Personnel Budget for 17 Months, for the Installation of Dorood Cement Plant	22,116	-	22,116	
273	Personnel Budget for 17 Months, for Installation of Manjil Cement Plant	43,166	-	43,166	
274	Expenditures for Installation and Completion of Dorood Cement Plant	212,647	-	212,647	
275	Expenditure for Installations and Completion of Manjil Cement Plant	168,398	-	168,398	
320	Purchase of Conveyor for Manjil Cement Plant	55	-	55	
336	Completion of Installations of Manjil Cement Plant	5,218	-	5,218	
337	Completion of Installations of Dorood Cement Plant	600	-	600	
517	Dorood Cement Plant				
517-1	Survey of Cement Plant	4,995	4,150	9,145	
517-2	Machineries, Transportation Expenses and Insurance Cost for Spare Part of the Cement Plant	22,684	43,893	66,577	
517-3	Construction of Land and Installations of the Cement Plant	78,930	13,000	91,930	
517-4	Administrative Expenditure and Salary of	21,350	50,000	71,350	

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
		(3)	(4)	(5)
202	Survey of Cement Plants Throughout the Country	247	-	247
272	Personnel Budget for 17 Months, for the Installation of Dorood Cement Plant	22,116	-	22,116
273	Personnel Budget for 17 Months, for In- stallation of Manjil Cement Plant	43,166	-	43,166
274	Expenditures for Installation and Com- pletion of Dorood Cement Plant	212,647	-	212,647
275	Expenditure for Installations and Com- pletion of Manjil Cement Plant	168,398	-	168,398
320	Purchase of Conveyor for Manjil Cement Plant	55	-	55
336	Completion of Installations of Manjil Cement Plant	5,218	-	5,218
337	Completion of Installations of Dorood Cement Plant	600	-	600
517	<u>Dorood Cement Plant</u>			
517-1	Survey of Cement Plant	4,995	4,150	9,145
517-2	Machineries, Transportation Expenses and Insurance Cost for Spare Part of the Cement Plant	22,684	43,893	66,577
517-3	Construction of Land and Installations of the Cement Plant	78,930	13,000	91,930
517-4	Administrative Expenditure and Salary of the Experts at Cement Plant	21,350	50,000	71,350
517-5	Expenditure for Three Months Experimental Period	-	35,000	35,000
517-6	Production Cost of the Dorood Cement Plant	-	78,392	78,392

Chapter III - Industry and Mines

43

Sub-Chapter 4 - Cement Industry (Continued)

		In thousand of Rials			
Project No.	Project Title	Actual Disb. Mid.34 thru.37	Estimated Disb. 38 thru. Mid.41	Total Estimated Disb. of the Revised 7 Years Plan	
(1)	(2)	(3)	(4)	(5)	
518	Manjil Cement Plant				
518-1	Survey of Cement Plant	1,421	5,000	6,421	
518-2	Machineries, Transportation Expenses & Insurance for Spare Part of the Cement Plant	20,354	50,000	70,354	
518-3	Construction of Land & Installation of Cement Plant	39,301	10,000	49,301	
518-4	Administrative Expenditures & Salary of Cement Plant Experts	35,488	5,000	40,488	
518-5	Expenditures for three Months Experimental Period	518	18,000	18,518	
518-6	Production Cost of the Manjil Cement Plant	-	77,011	77,011	
542	Survey for Expansion of Rey Cement Plant	-	-	-	
560	Expenses Disbursed for the Rey Cement Plant	15,000	-	15,000	
	TOTAL Sub-Chapter 4	<u>1,311,260</u>	<u>389,446</u>	<u>1,700,706</u>	

Chapter III - Industry and Mines

In thousand of Rials

Sub-Chapter 5 - Mines

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37 (3)	Estimated Disb. 38 thru. Mid. 41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
10	Mechanization of Kerman Coal Mines	17,451	7,000	24,451
208	Studies and Exploration of Mines	44,620	20,000	64,620
251	Equipping Coal Mines	6,591	-	6,591
621	Expenditures for Expansion of Mines	20,000	-	20,000
641	Mechanization of Mooteh Gold Mine and Establishment of a Gold Refinery	1,940	40,000	41,940
	TOTAL Sub-Chapter 5	<u>90,602</u>	<u>67,000</u>	<u>157,602</u>

Chapter III - Industry and Mines

Sub-Chapter 7 - Steel Foundry

45

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
17	Survey of Steel Foundry	42,622		42,622
350	Operations Pertaining to Determine the Coal Reserves of Erika and Gajereh	30,083		30,083
481	Establishment of Steel Foundry	135,000	120,000	255,000
622	Expenses Disbursed for Steel Foundry	80,000		80,000
	TOTAL Sub-Chapter 7	<u>287,705</u>	<u>120,000</u>	<u>407,705</u>

Chapter III - Industry and Mines

Sub-Chapter 8 - Fire Proof Material

46

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
-	Survey and Expansion of Fire Proof of Amin-Abad Factory	-	2,000	2,000
-	TOTAL Sub-Chapter 8	-	<u>2,000</u>	<u>2,000</u>

Chapter III - Industry and Mines

Sub-Chapter 10- Laboratories

Project No.	Project Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
340	Rial Share of Agreement No. 38 with Point IV, Bureau of Standards	1,680	1,000	2,680
		<u> </u>	<u> </u>	<u> </u>
	TOTAL Sub-Chapter 10	<u>1,680</u>	<u>1,000</u>	<u>2,680</u>

In thousand of Rials

Chapter III - Industry and Mines

Sub-Chapter II - Vocational Centers

Project No.	Project Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
139	Construction and Purchase of Equipment for the Vocational Training Center of Industrial City of Karaj	16,913	5,000	21,913
451	Vocational Training of Conscripts	3,487	391	3,878
699	Training of the P.O. Worker in the Vocational Training Center	-	1,989	1,989
	TOTAL Sub-Chapter II	20,400	7,380	27,780

Chapter III - Industry and MinesSub-Chapter 12 - Industrial Cities

Project No.	(1) <u>Project Title</u>	(2) <u>Actual Disb. Mid. 34 thru. 37</u>	(3) <u>Estimated Disb. 38 thru Mid. 41</u>	(4) <u>Total Estimated Disb. of the Re- vised 7 Years Plan</u>	(5)
68	Establishment of Karaj Industrial City	24,222	10,000	34,222	
	TOTAL Sub-Chapter 12	<u>24,222</u>	<u>10,000</u>	<u>34,222</u>	

In thousand of Rials

Chapter III - Industry & Mines

Sub-Chapter 13- Industrial Credits

51

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid 34 thru 37 = (3)	Estimated Disb. 38 thru Mid. 41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
9072	Agreement No. 6 with Point IV, Concerning Industry	7,000	-	7,000
9073	Agreement No. 86 with Point IV, Automatic Bottle Manufacturing Plant	11,024	-	11,024
170	Increase in the Capital of Industrial Credit Bank	576,063	-	576,063
347	Increase in the Capital of Industrial Credit Bank	123,917	-	123,917
-	Payment to the Iranian Glass Company	5,000	-	5,000
	TOTAL Sub-Chapter 13	723,004		723,004

Chapter III - Industry and Mines

Sub-Chapter B

52

Project Title		In thousand of Rials		
(1)	(2)	(3)	(4)	(5)
15	Contribution to Agreement 109 with Point IV Industrial Guidance Center	24,858	14,000	38,858
16	Agreement No. 38 with Point IV, Bureau of Standards and Laboratories	620	-	620
32	Agreement No. 7 with Point IV, Wool Scouring and Classification Plant	1,500	-	1,500
31	Establishment of Roudbar Oil Pressing Plant	19,916	32,240	52,156
37	Studies for Establishment of Paper Mill	1,044	-	1,044
39	Consolidated with Project No. 145	16,000	-	16,000
38	Construction of Power Center Hall and Hydrogenation Unit of Varamin Oil Extracting Mill	3,024	2,080	5,104
TOTAL Sub-Chapter B		66,962	48,320	115,282

Total Estimated Disb. of the Revised 7 Years Plan

Estimated Disb. 38 thru Mid. 41

Actual Disb. Mid. 34, thru 37

SUMMARY CHAPTER IV

In thousand of Rials

Social Affairs

Sub-Chapter (1)	T i t l e (2)	Actual Disb. Mid. 34 thru. 37 (3)	Estimated Disb. 38 thru. Mid. 41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
1	Public Health	1,173,439	1,533,411	2,706,850
2	Education	1,184,814	627,504	1,812,318
3,5	Electric Power for Provinces and Social Development in Provinces	1,991,210	4,887,610	6,878,820
4	Hydroelectric Gas and Steam Power Centers.	3,325	-	3,325
6	Statistics and Census	117,635	51,200	168,835
7	Contribution to Cooperatives and Rural Funds	56,670	24,000	80,670
8	Contribution to Labor Organizations	1,181	15,800	16,981
	TOTAL CHAPTER IV	<u>4,528,274</u>	<u>7,139,525</u>	<u>11,667,799</u>

Chapter IV - Social Affairs

Sub-Chapter 1- Public Health

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9074	Construction of Mashad Sanatorium	7,271	2,000	9,271
9076	Construction of Zanjan Clinic	497	-	497
9077	Agreement 72, with Point IV, Public Health	15,000	-	15,000
13	Small Pox Inoculation throughout the Country (including project No. 171-425)	26,010	95,000	121,010
18	Completion of Expansion of Shiraz Sanatorium	9,442	89,774	99,216
23	Completion of the New Building for Pasteur Institute	8,821	-	8,821
24	Malaria Control and Contribution of Malaria Institute	71,545	-	71,545
25	Consolidated with Project No. 412	4,470	-	4,470
26	Repair of Partially Burned Sanandaj Hospital	4,101	-	4,101
32	Venereal Disease Control (including project No. 266)	24,714	-	24,714
34	Insect Control (including project No. 203)	11,263	27,645	38,908
38	Continuing the Construction of Rasht Sanatorium	9,700	-	9,700
51	Completion of Construction of the 100 Bed Hospital of Ahwaz.	5,011	30,785	35,796
84	Continuation of the Construction of the Institute for Protection of Mother and Children	6,574	-	6,574

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9074	Construction of Mashad Sanatorium	7,271	2,000	9,271
9076	Construction of Zanjan Clinic	497	-	497
9077	Agreement 72, with Point IV, Public Health	15,000	-	15,000
13	Small Pox Inoculation throughout the Country (including project No. 171-425)	26,010	95,000	121,010
18	Completion of Expansion of Shiraz Sanatorium	9,442	89,774	99,216
23	Completion of the New Building for Pasteur Institute	8,821	-	8,821
24	Malaria Control and Contribution of Malaria Institute	71,545	-	71,545
25	Consolidated with Project No. 412	4,470	-	4,470
26	Repair of Partially Burned Sanandaj Hospital	4,101	-	4,101
32	Venereal Disease Control (including project No. 266)	24,714	-	24,714
34	Insect Control (including project No. 203)	11,263	27,645	38,908
38	Continuing the Construction of Rasht Sanatorium	9,700	-	9,700
51	Completion of Construction of the 100 Bed Hospital of Ahwaz.	5,011	30,785	35,796
84	Continuation of the Construction of the Institute for Protection of Mother and Children	6,574	-	6,574
88	Completion of Construction of Akhavan Hospital in Kashan	774	-	774

Chapter IV - Social Affairs

Sub-Chapter I - Public Health (Continued)

Project No.	Project Title	Actual Disb.			Estimated Disb.		Total Estimated Disb. of the Revised 7 Years Plan
		(3)	(4)	(5)	(6)	(7)	
91	Trachoma Control throughout the Country	1,700	-	-	-	-	1,700
92	Equipping Nakoui Hospital in Ghom	2,416	-	-	-	-	2,416
93	Consolidated with Project No. 465	718	-	-	-	-	718
99	Completion of Ministry of Health Building, Agreement 34, 35, & 37 with Point IV	4,268	-	-	-	-	4,268
99-2	Completion of Nursing School of Mashad	-	1,250	-	-	-	1,250
100	Rial Expenditure of Foreign Health Experts	970	-	-	-	-	970
102	Mothers and Children Health.	-	-	-	-	-	-
110	Contribution to the Society for Protection of Child	3,568	8,760	-	-	-	12,328
111	Consolidated with Project No. 397	2,071	-	-	-	-	2,071
120	Completion of Construction and Completing the Walls of Sussangard Hospital	3,727	25,000	-	-	-	28,727
125	Repair of Flood Control Dam in the West Side of Amol Hospital	818	-	-	-	-	818
128	Completion of the Construction of Twelve Hospitals in Provinces	6,959	166	-	-	-	7,125
140	Contribution to the Completion of Tajrish Hospital	4,365	-	-	-	-	4,365
142	Agreement 34 and 72 with Point IV, Public Health (including project No. 356)	65,469	35,185	-	-	-	100,654
144	Purchase of one Electronic Microscope for	1,470	1,000	-	-	-	2,470

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
91	Trachoma Control throughout the Country	1,700	-	1,700
92	Equipping Nakoui Hospital in Ghom	2,416	-	2,416
93	Consolidated with Project No. 465	718	-	718
99	Completion of Ministry of Health Building, Agreement 34, 35, & 37 with Point IV	4,268	-	4,268
99-2	Completion of Nursing School of Mashad	-	1,250	1,250
100	Rial Expenditure of Foreign Health Experts	970	-	970
102	Mothers and Children Health.	-	-	-
110	Contribution to the Society for Protection of Child	3,568	8,760	12,328
111	Consolidated with Project No. 397	2,071	-	2,071
120	Completion of Construction and Completing the Walls of Sussangard Hospital	3,727	25,000	28,727
125	Repair of Flood Control Dam in the West Side of Amol Hospital	818	-	818
128	Completion of the Construction of Twelve Hospitals in Provinces	6,959	166	7,125
140	Contribution to the Completion of Tajrish Hospital	4,365	-	4,365
142	Agreement 34 and 72 with Point IV, Public Health (including project No. 356)	65,469	35,185	100,654
144	Purchase of one Electronic Microscope for Cancer	1,470	1,000	2,470
154	Completion of the first floor of Farmanfarmaian Clinic	1,455	-	1,455

Sub-Chapter 1 - Public Health (Continued)

Project No.	Project Title	Actual Disb.		Estimated Disb.		Total Estimated Disb. of the Revised 7 Years Plan
		Mid. 34 thru. 37	(3)	38 thru. Mid. 41	(4)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
171	Consolidated with Project No.13	36,879				36,879
180	Completion of Construction of Dispensary Building in Kaleh, Kashan	194				194
181	Trachoma Control, throughout the Country	3,991				3,991
182	Sanatorium for T.B. Surgery (Boo-Ali)	300				300
186	Continuation of Equipping Nekoui Hospital in Ghom	2,420				2,420
201	Purchase of Power Generator for Bandar Abbas Hospital	775				775
203	Consolidated with Project No.34	8,245				8,245
205	Malaria Control in 1335	131,977				131,977
206	Rial Expenditure of Foreign Health Experts	970				970
207	Consolidated with Project No.412	5,820				5,820
225	Contribution to Malaria Institute in 1335	56,784		105,733		162,517
226	Consolidated with Project No.32	9,125				9,125
227	Completion of the Construction of Rasht Sanatorium	863				863
239	Completion of Saghad Clinic in Abadeh	97				97
242	Midwifery Training in Shiraz Medical School	1,209				1,209
244	Establishment of 2 nurse Training Schools in Tabriz and Esfahan	4,366		12,200		16,566
248	Health Training Operation throughout the Country	970				970

Chapter IV - Social Affairs

Sub-Chapter 1 - Public Health (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan	
		(3)	(4)	(5)	(6)
253	Construction of Barracks for Psychic Patients	1,940	-	1,940	
254	Completion of the Construction of the Joint Organization for Mothers and Children's Health	1,102	-	1,102	
256	Completion of Construction of Mashad Sanatorium	12,904	8,700	21,604	
258	Completion of Khoy Hospital	5,059	6,220	11,279	
259	Completion of Construction of the Institute for Protection of Mothers	14,392	9,000	23,392	
260	Researches by Pasteur Institute	4,092	8,700	12,792	
271	Health Training Center of Varamin	1,953	-	1,953	
318	Expenditure of Nurse Aid School in Shiraz	1,039	-	1,039	
322	Completion of Fatemi Hospital in Ghom	1,596	-	1,596	
335	Malaria Control throughout the Country	284,565	661,855	946,420	
354	Training of Health Teachers	929	2,500	3,429	
356	Consolidated with Project No. 142	33,500	-	33,500	
373	Repair of Partially Burned Sanadaj Hospital	699	578	1,277	
397	Transportation and Release Charges of Stuff Donated by UNICEF (including Project No. 111)	3,909	5,229	9,138	
400	Training Center of Palasht of Varamin	2,229	7,700	9,929	
408	Mothers and Children Health	1,635	-	1,635	
					2,354

Sub-Chapter 1 - Public Health (Continued)

Project No.	Project Title	IN THOUSANDS OF RIYALS		
		(1)	(2)	(3)
		Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
		(3)	(4)	(5)
253	Construction of Barracks for Psychic Patients	1,940	-	1,940
254	Completion of the Construction of the Joint Organization for Mothers and Children's Health	1,102	-	1,102
256	Completion of Construction of Mashad Sanatorium	12,904	8,700	21,604
258	Completion of Khoy Hospital	5,059	6,220	11,279
259	Completion of Construction of the Institute for Protection of Mothers	14,392	9,000	23,392
260	Researches by Pasteur Institute	4,092	8,700	12,792
271	Health Training Center of Varamin	1,953	-	1,953
318	Expenditure of Nurse Aid School in Shiraz	1,039	-	1,039
322	Completion of Fatemi Hospital in Ghom	1,596	-	1,596
335	Malaria Control throughout the Country	284,565	661,855	946,420
354	Training of Health Teachers	929	2,500	3,429
356	Consolidated with Project No.142	33,500	-	33,500
373	Repair of Partially Burned Sanadaj Hospital	699	578	1,277
397	Transportation and Release Charges of Stuff Donated by UNICEF (including Project No.111)	3,909	5,229	9,138
400	Training Center of Palasht of Varamin	2,229	7,700	9,929
408	Mothers and Children Health	1,635	-	1,635
409	Rial Expenditure of Foreign Health Ex- perts in 1336	604	1,750	2,354

Sub-Chapter 1 - Public Health (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
410	Training of Mothers and Children Health Teachers	2,910	-	2,910
412	B.C.G. Vaccination in 1336 (including projects No. 25-207)	18,862	67,900	68,762
417	Completion of Farmanfarmaian Clinic	531	-	531
418	Completion of Construction of Rabi Clinic	600	-	600
419	Completion of Construction of Kajeh-Nouri Clinic	313	-	313
425	Consolidated with Project No. 13	8,506	-	8,506
436	Purchase of Automobiles from Health Credits	969	-	969
436-2	Purchase of 7 Unit Station	-	2,240	2,240
437	Contribution to Physicians Salaries	119,000	-	119,000
441	Establishment of Health Training Center in Shiraz	3,459	9,500	12,959
443	Trachoma Control throughout the Country	4,006	22,000	26,006
459	Purchase of Land for Toyserkan 25 Bed Hospital	-	200	200
462	Completion of Chalooos Hospital	8,987	9,544	18,531
463	Completion of the Flood Control Dam on the West Side of Amol Hospital	742	-	742
465	Contribution to UNICEF Bureau in Iran (including with project No. 93)	2,412	4,463	6,875
468	Construction of 9 Clinics for Imperial Society for Social Services	14,500	-	14,500
479	Contribution for the Construction of the Location for the Installation of Micros-	-	-	-

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
410	Training of Mothers and Children Health Teachers	2,910	-	2,910
412	B.C.G. Vaccination in 1336 (including projects No. 25-207)	18,862	67,900	68,762
417	Completion of Farmanfarmaian Clinic	531	-	531
418	Completion of Construction of Rabi Clinic	600	-	600
419	Completion of Construction of Kajeh-Nouri Clinic	313	-	313
425	Consolidated with Project No. 13	8,506	-	8,506
436	Purchase of Automobiles from Health Credits	969	-	969
436-2	Purchase of 7 Unit Station	119,000	2,240	2,240
437	Contribution to Physicians Salaries	-	-	119,000
441	Establishment of Health Training Center in Shiraz	-	-	-
443	Trachoma Control throughout the Country	3,459	9,500	12,959
459	Purchase of Land for Toyserkan 25 Bed Hospital	4,006	22,000	26,006
462	Completion of Chaloos Hospital	-	200	200
463	Completion of the Flood Control Dam on the West Side of Amol Hospital	8,987	9,544	18,531
465	Contribution to UNICEF Bureau in Iran (including with project No. 93)	742	-	742
468	Construction of 9 Clinics for Imperial Society for Social Services	2,412	4,463	6,875
479	Contribution for the Construction of the Location for the Installation of Microscope and Laboratory	14,500	-	14,500
		320	5,180	5,500

Sub-Chapter 1 - Public Health (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
487	Construction of Kapourtchal Clinic	551	852	1,403
537	Construction of the Road Leading to Tabriz Saniterium	786	-	786
548	Dispatch of Six Phisicians Abroad for Practical Training	1,139	1,624	2,763
548-2	Dispatch of A trainee to USA			
570	Construction of Venereal Diseases Control Center (Nejat Hospital)	200	10,909	11,109
579	Venereal Diseases Control Operations	8,730	49,000	57,730
624	Control on Diphteria, Whooping Caugh, and Tetanus	6,790	42,500	49,290
663	Training of Hospital Administratio	-	2,487	2,487
683	Construction of Firooz Gar Hospital	26,825	35,000	61,825
700	Completion of Saveh Hospital	-	877	877
739	Aid for Construction of Children Hospital in Narmak	-	10,000	10,000
743	Construction of General Services for Tabriz Sanatorium	-	6,102	6,102
751	Construction of Central Heating for Poorsina Hospital in Rasht	-	2,609	2,609
771	Controlling the Bilarziuz	-	35,000	35,000
-	Construction of Kashkooli Trib's Village Clininc	-	2,400	2,400
-	Construction of Tangestan Village Clinic	-	2,500	2,500
-	Construction of Plan-Org. Hospital	-	24,669	24,669
-	Training of the Social Helpers	-	600	600

Sub-Chapter 1 - Public Health (Continued)

Project No.	(1) Project Title	(2)	(3) Actual Disb. Mid. 34 thru. 37	(4) Estimated Disb. 38 thru. Mid. 41	(5) Total Estimated Disb. of the Re- vised 7 Years Plan
-	Completion of Boali Hospital		-	2,800	2,800
-	Torbat Zaveh Clinic		-	1,696	1,696
-	Gonahveh Clinic		-	2,500	2,500
-	Ashda Clinic		-	1,385	1,385
-	Feiz Abad Clinic		-	1,179	1,179
-	Kamyaran Clinic		-	2,500	2,500
-	Training of Health Specialist.		-	5,000	5,000
-	Varzaneh Clinic		-	1,265	1,265
-	Nurse Training School in Tabriz and Shiraz		-	17,500	17,500
-	Ashili Clinic		-	2,700	2,700
TOTAL Sub-Chapter 1			<u>1,173,439</u>	<u>1,533,411</u>	<u>2,706,850</u>

Chapter IV - Social Affairs

Sub-Chapter 2 - Education

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9078	Tehran School of Sciences	3,073	-	3,073
9079	Completion of Teachers College of Rezaiyeh	-	400	400
9080	Tabriz Medical School	2,000	-	2,000
9081	Lahijan Training Center	-	-	-
9082	Vocational Training In Tehran	1,049	-	1,049
9083	Equipment for Vocational Training Centers	2,546	-	2,546
9084	One Hundred Rural Classes, 30 Vocational Classes, and Teachers Salaries	1,746	-	1,746
9085	Four Vocational Classes in Tabriz, Rezaiyeh, Kerman and Mashad	-	-	-
9086	Completion of Training Classes in Parchin and Saltanabad	2,196	-	2,196
9087	Construction of a Preliminary School in Challos	-	-	-
9088	Agreement 46, with Point IV, Education Facilities	2,500	-	2,500
9089	Agreement 76 with Point IV, Audio Visual Training Center	-	-	-
9090	Agreement No. 79 with Point IV, Vocational Services	-	-	-
9091	Agreement 4, with Point IV, Education	-	-	-
9092	Agreement 41, with Point IV, Labor Relation	2,000	-	2,000
21	Dispatch of 20 Employees of Ministry of P.T.T. to Europe	4,769	-	4,769

Sub-Chapter 2 - Education

Project No.	(1)	Project Title	(2)	Actual Disb. Mid. 34 thru. 37	(3)	Estimated Disb. 38 thru. Mid. 41	(4)	Total Estimated Disb. of the Re- vised 7 Years Plan	(5)
35		Completion of the Construction of Tehran University		97,313		-		97,313	
53		Completion and Equipping of 185 Primary Schools for Vocational Programs		23,645		-		23,645	
54		Construction of Part of Technical School in Alborz School Ground		2,225		-		2,225	
55		Removing Defects of Agricultural Schools		2,319		-		2,319	
56		Expansion of Agricultural and Rural Training in Shahrestans and Villages		4,410		-		4,410	
59		Construction with Project No.355		277,412		-		277,412	
60		Removing Defects and Completion of Machineries of Tehran Industrial School		4,659		-		4,659	
61		Removing Defects and Completion of Industrial Schools in Mashad, Esfahan and Shiraz		8,150		-		8,150	
64		Printing of 120 Thousands Volumes of Books for Conscripts		910		-		910	
94		Ministry of Education's Share for Com- pletion of 8 Schools		546		-		546	
106		Equipment for Audio Visual Training in the Dept. of Fine Arts.		4,671		5,000		9,671	
109		Dispatch of Top Students of Colleges to Foreign Countries (including project No.280)		27,897		9,000		36,897	
122		Agreement 41, with Point IV, Labor Training and Relations		12,000		-		12,000	

Sub-Chapter 2 - Education

Project No.	(1)	Project Title	(2)	Actual Disb. Mid. 34 thru. 37	(3)	Estimated Disb. 38 thru. Mid. 41	(4)	Total Estimated Disb. of the Revised 7 Years Plan	(5)
35		Completion of the Construction of Tehran University		97,313		-		97,313	
53		Completion and Equipping of 185 Primary Schools for Vocational Programs		23,645		-		23,645	
54		Construction of Part of Technical School in Alborz School Ground		2,225		-		2,225	
55		Removing Defects of Agricultural Schools		2,319		-		2,319	
56		Expansion of Agricultural and Rural Training in Shahrestans and Villages		4,410		-		4,410	
59		Construction with Project No.355		277,412		-		277,412	
60		Removing Defects and Completion of Machineries of Tehran Industrial School		4,659		-		4,659	
61		Removing Defects and Completion of Industrial Schools in Mashad, Esfahan and Shiraz		8,150		-		8,150	
64		Printing of 120 Thousands Volumes of Books for Conscripts		910		-		910	
94		Ministry of Education's Share for Completion of 8 Schools		546		-		546	
106		Equipment for Audio Visual Training in the Dept. of Fine Arts.		4,671		5,000		9,671	
109		Dispatch of Top Students of Colleges to Foreign Countries (including project No.280)		27,897		9,000		36,897	
122		Agreement 41, with Point IV, Labor Training and Relations		12,000		-		12,000	
123		Agreement 45, with Point IV, Educational Training (including project No.339)		40,383		26,986		67,369	

Sub-Chapter 2 - Education (Continued)

Project No.	(1)	Project Title	(2)	Actual Disb. Mid. 34 thru. 37	(3)	Estimated Disb. 38 thru. Mid. 41	(4)	Total Estimated Disb. of the Revised 7 Years Plan	(5)
124		Agreement 76, with Point IV, Audio Visual Training Center (including project No. 345)		31,804		16,786		48,590	
127		Agreement 46, with Point IV, Establishment of Teachers Training Center		5,990		-		5,990	
131		Agreement 88, with Point IV, Institute for Administration Affairs		14,135		-		14,135	
161		Dispatch of 20 Employees of Ministry of P.T.T. to Europe		5,690		-		5,690	
162		Construction of Esfahan Industrial School		5,438		-		5,438	
179		Continuation of the Constructions of Tehran University Area		124,941		-		124,941	
188		Procurement of Equipment for Rural and Agricultural Schools		3,997		-		3,997	
189		Printing of Books for Combattin Ille-tracy (including project No.401)		12,230		3,880		16,110	
235		Printing of 6 Volumes of Accounting Books for Institute of Administration Affairs		103		-		103	
243		New Construction in Tehran Technical School		2,000		-		2,000	
280		Consolidated with Project No.109		-		-		-	
309		Construction of Part of Vocational Teachers College in Alborz School		7,275		-		7,275	
339		Consolidated with Project No.123		25,573		-		25,573	
344		Rial Share of Agreement 115, with Point IV, Training of Graduates of Teachers College		7,486		2,993		10,479	

Chapter IV - Social Affairs

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In thousand of Rials

Sub-Chapter 2- Education (Continued)

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid 41	Total Estimated Disb. of the Re- vised 7 Years Plan
		(3)	(4)	(5)
345	Consolidated with Project No.124	18,000	-	18,000
355	Continuing the Completions of Part of Semi Completed Educational Buildings (including project No.59)	104,919	50,000	154,919
360	Central Heating Unit of Tehran University	9,420	-	9,420
401	Consolidated with Project No.189	4,200	10,000	14,200
404	Dispatch of University Graduates to Foreign Countries	4,696	-	4,696
421	Completing and Equipping of Agricultural Training Centers	3,734	-	3,734
438	Completion of Construction of Semi Completed Education Buildings of Kerman Area	97,340	70,000	167,340
438-1	Completion of Construction and Facilities of Tabriz Medical School Hospital	2,845	15,576	18,421
438-2	Completion & Construction of Tabriz Medical School	14,669	17,100	31,769
446	Construction of Molding, Architect and Textile Workshops.	15,000	2,755	17,755
447	Construction of Bathhouse for Kermanshah Agricultural Teachers College	209	245	454
447-2	Purchase of Power Generator and Electric Pump for Kermanshah Agricultural College	615	-	615
448	Construction of Canal for Ahwaz Agricultural Teachers College	485	-	485
450	Dispatch of two Trainees Abroad, for Training in Seismology and Magnetism	388	243	631

Chapter IV - Social Affairs

Sub-Chapter 2 - Education (Continued)

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Project No.	Project Title	In thousand of Rials			Total Estimated Disb. of the Revised 7 Years Plan
		Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41		
(1)	(2)	(3)	(4)	(5)	
461	Contribution to Bongah for Translation and Publication of Books	2,000	2,000	4,000	
492	Completion of the Construction of Tehran University	61,120	-	61,120	
498	Service Fee of U.N. Experts at Ministry of Education	1,866	17,646	19,512	
501	Completion of Construction of the Building of Vocational Schools	41,876	31,428	73,304	
504	Purchase of Power Generator for Ghazvin Industrial School	534	-	534	
516	Dispatch of Professors of Technical College to U.S.	970	375	1,345	
532	Purchase of Metal Scaffolding for Repairs of Historical Buildings	666	-	666	
539	Construction of Five Rural Schools in Border Areas	-	16,102	16,102	
543	Study Expenses of 33 Top College Students in Foreign Countries	2,910	11,854	14,764	
547	Technical Publications	970	2,000	2,970	
550	Construction of Automechanic School Workshop of Tehran & Tabriz Industrial School	8,357	30,000	38,357	
597	Construction of Workshop of Mashad Industrial Schools	1,321	1,600	2,921	
602-1	Service Expenses of Educational Advisor of Mamazan Institution	3,000	3,000	6,000	
602-2	Rural Training Expenses at Mamazan Institution	1,650	3,000	4,650	

Sub- Chapter 2 - Education (Continued)

Project No.	(1)	Project Title	(2)	Actual Disb. Mid. 34 thru. 37	(3)	Estimated Disb. 38 thru. Mid. 41	(4)	Total Estimated Disb. of the Re- vised 7 Years Plan	(5)
604		Completion of Amjadih Stadium Grand Stands		2,765		56		2,821	
617		Purchase of Power Generator for Mashad Agricultural Teachers College		1,226		-		1,226	
668		Construction of Teachers College in Hessarak		2,000		48,000		50,000	
676		Aid to Social Research Institute College of Literature		-		1,600		1,600	
679		Construction of Eye Clinic in Amir-Alam Hospital		-		3,600		3,600	
690		Construction of Kakhe-Honar Technical School		-		22,000		22,000	
703		Completion of Equipment for High Schools Laboratory		-		10,000		10,000	
704		Procurement of Adio Visual Equipment for Country's Teachers Colleges		-		5,000		5,000	
-		Completion of Hospital for Shiraz Medical College		-		20,000		20,000	
-		Training of the Family Helpers		-		10,000		10,000	
-		Construction of Mechanical Institute for Technical College		-		16,206		16,206	
-		Construction of Rural Schools		-		15,000		15,000	
-		Equipment for Rural Schools		-		3,000		3,000	
-		Construction of Workshops of Hidrolic Institute and Electronic Institute of Technical College		-		30,000		30,000	

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 years Plan
(1)	(2)	(3)	(4)	(5)
604	Completion of Amjadih Stadium Grand Stands	2,765	56	2,821
617	Purchase of Power Generator for Mashad Agricultural Teachers College	1,226	-	1,226
668	Construction of Teachers College in Hessarakh	2,000	48,000	50,000
676	Aid to Social Research Institute College of Literature	-	1,600	1,600
679	Construction of Eye Clinic in Amir-Alam Hospital	-	3,600	3,600
690	Construction of Kakhe-Honar Technical School	-	22,000	22,000
703	Completion of Equipment for High Schools Laboratory	-	10,000	10,000
704	Procurement of Audio Visual Equipment for Country's Teachers Colleges	-	5,000	5,000
-	Completion of Hospital for Shiraz Medical College	-	20,000	20,000
-	Training of the Family Helpers	-	10,000	10,000
-	Construction of Mechanical Institute for Technical College	-	16,206	16,206
-	Construction of Rural Schools	-	15,000	15,000
-	Equipment for Rural Schools	-	3,000	3,000
-	Construction of Workshops of Hidrolic Institute and Electronic Institute of Technical College	-	30,000	30,000
-	Construction of workshops for Mine Institute	-	15,000	15,000

Chapter IV - Social Affairs

Sub-Chapter 2 - Education (Continued)

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In thousand of Rials

Project No.	(1)	Project Title (2)	Actual Disb. Mid. 34 thru. 37 (3)	Estimated Disb. 38 thru. Mid. 41 (4)	Total Estimated Disb. of the Re- vised 7 Years Plan (5)
-	-	Construction and Completion of 5 Technical Schools in 3rd Grade Shahrستان	-	30,000	30,000
-	-	Construction of 4 Agricultural School	-	30,000	30,000
-	-	Completion and Purchase of Equipment for 4 Agricultural Schools	-	8,000	8,000
-	-	Purchase of Equipment and Machineries for Institute	-	9,200	9,200
693	-	Training the City's Water System Employees	-	873	873
		TOTAL Sub-Chapter 2	<u>1,184,814</u>	<u>627,504</u>	<u>1,812,318</u>

Chapter IV - Social Affairs

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Sub-Chapter 3 - Electric Power for Provinces

and

Sub-Chapter 5 - Social Development in Provinces

Project No.	<u>P r o j e c t T i t l e</u>	<u>Actual Disb. Mid. 34 thru. 37</u>	<u>Estimated Disb. 38 thru. Mid. 41</u>	<u>Total Estimated Disb. of the Re- vised 7 Years Plan</u>
(1)	(2)	(3)	(4)	(5)
	Sub-Chapter 3 & 5	1,991,210	4,887,610	6,878,820
	TOTAL Sub-Chapter 3 & 5	<u>1,991,210</u>	<u>4,887,610</u>	<u>6,878,820</u>

In thousand of Rials

Chapter IV- Social Affairs

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In thousand of Rials

Sub-Chapter 4 - Hydroelectric, Gas and Steam Power Plants

Project No.	Project Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
112	Survey for Electrification of the Country	2,863	-	2,863
445	Survey of the Formation of a Unified Power Company	462	-	462
TOTAL Sub-Chapter 4		<u>3,325</u>	-	<u>3,325</u>

Chapter IV - Social Affairs

Sub-Chapter 6 - Statistics and Census

Project No.	(1)	Project Title	(2)
9108		Agreement 34, with Point IV, Public Statistics	
77		Preparation for Statistics and Census	
204		General Census and Statistics	
522		Results of Statistics and Census of 1335	
530		Studies of Man Power	
605		Establishment of Statistics Institute at Tehran University	
710		Sample Census Taking	
		Bureau of Census	

TOTAL Sub-Chapter 6

Actual Disb.
Mid. 34 thru 37

(3)

7,500
29,126
58,314
20,000
1,900
795
-
-

Estimated Disb.
38 thru Mid. 41

(4)

-
-
-
-
1,200
-
47,000
3,000

Total Estimated
Disb. of the Re-
vised 7 Years Plan

(5)

7,500
29,126
58,314
20,000
3,100
795
47,000
3,000

168,835

51,200

117,635

Chapter IV - Social Affairs

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In thousand of Rials

Sub-Chapter 7 - Contribution to Cooperations and Rural Funds

Project No.	Project Title	Actual Disb. Mid. 34 thru. 37	Estimated Disb. 38 thru Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9109	Agreement 30 with Point IV, Establish- ment of Agricultural Cooperatives	-	-	-
9110	Agreement 84 with Point IV, Training of Cooperative Exports	1,000	-	1,000
138	Contribution to Productive and Coopera- tive Companies	55,670	24,000	79,670
	TOTAL Sub-Chapter 7	56,670	24,000	80,670

Chapter IV - Social Affairs

Sub-Chapter 8 - Contribution to Labor Organizations

Project No.	Project Title	Actual Disb. Mid. 34 thru 37	Estimated Disb. 38 thru Mid 41.	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
312	Contribution to Workers Consumer Co- operatives.	1,181	15,800	16,981
491	Audio Visual Training Facilities for Workers	-	-	-
TOTAL Sub-Chapter 8		<u>1,181</u>	<u>15,800</u>	<u>16,981</u>

In thousand of Rials

SUMMARY CHAPTER V

In thousand of Rials

Regional Development

<u>Sub-Chapter</u>	<u>P r o j e c t T i t l e</u>	<u>Actual Disb. Mid.34 thru.41</u>	<u>Estimated Disb. 38 thru.Mid.41</u>	<u>Total Estimated Disb. of the Re- vised 7 Years Plan</u>
(1)	(2)	(3)	(4)	(5)
1.	Khuzestan Development	3,081,315	8,312,811	11,394,126
2.	Sistan & Bluchestan Development	187,324	565,142	752,466
3.	Kerman Development	45,902	-	45,902
		<u>3,314,541</u>	<u>8,877,953</u>	<u>12,192,494</u>
	TOTAL Regional Development			

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1- Khuzestan Development

In thousand of Rials

Project No.	Project Title	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Revised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
9032	Construction of Karkheh Dam and concerning sluices and canals	284,653	-	284,653
80	Development of Karkheh Dam irrigation lands	15,452	-	15,452
129	Survey of Khuzestan Development	387,239	-	387,239
387	Operations of Khuzestan Development	1,746,753	6,508,279	8,255,032
388	Establishment of cane sugar industry in Khuzestan	607,516	1,739,234	2,346,750
467	Extention of chemical fertilizer in Khuzestan	39,702	65,298	105,000
	TOTAL Khuzestan Development	3,081,315	8,312,811	11,394,126

Regional Development

In thousand of Rials

2- Sistan & Bluchestan Development

Project No.	Project Title	Actual Disb. Mid. 34 thru. 41	Estimated Disb. 38 thru. Mid. 41	Total Estimated Disb. of the Re- vised 7 Years Plan
(1)	(2)	(3)	(4)	(5)
31	Agricultural improvment in Sistan & Bluchestan	14,508	-	14,508
494	Preliminary studies of Sistan & Bluchestan	55,846	18,692	74,538
596-1	Establishment of three agricultural centers in Sistan, Bampoor, and Jiroft	12,760	59,210	71,970
596-2	Meteorological and Hydrological stations	11,995	16,868	28,863
596-3	Studies for irrigations & dam construction	48,189	55,868	104,057
596-4	Securing water supply for 500 villages	4,819	34,846	39,665
596-5	Establishment of health services and movable units	6,273	20,150	26,423
596-6	Teaching and training of employees	2,123	5,148	7,271
596-7	Survey for Electrical Power	2,318	-	2,318
596-8	Study of road construction for Iran-Shahr, Bandar Abass, and Sistan.	8,423	26,775	35,198
596-9	Goodesy operations at Sistan and Bampour	18,949	-	18,949
596-10	Construction of a jetty in Chah-Bahar port.	1,121	6,885	8,006
750	Sistan & Bluchestan development	-	290,700	290,700
-	Credit of projects not approved	-	30,000	30,000
	TOTAL Sistan & Bluchestan Development	187,324	565,142	752,466

Regional Development

3- Keran Development

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In thousand of Rials

<u>Project No.</u> (1)	<u>Project Title</u> (2)	<u>Actual Disb, Mid.34 thru.41</u> (3)	<u>Estimated Disb. 38 thru.Mid.41</u> (4)	<u>Total Estimated Disb. of the Re- vised 7 Years Plan</u> (5)
521	Kerman Development	45,902	-	45,902
	TOTAL Kerman Development	45,902	-	45,902
	GRAND TOTAL REGIONAL DEVELOPMENT	3,314,541	8,877,953	12,192,494